Approved Minutes Of The Special Meeting WASHINGTON ISLAND SCHOOL DISTRICT BOARD OF EDUCATION MEETING Monday, October 3, 2022 888 Main Rd

Open Session - School Resource Room at 10:00 a.m.

Members of the public will be able to attend this meeting in person or by joining the virtual/remote conference using the following link: Join Zoom Meeting https://us06web.zoom.us/j/82103332022?pwd=TStNcnU0U1RzZCswc2EzUldvWGZuQT09

Board Members Present: Kirsten Purinton, Bob Wagner, Mike Thielke, Sara Sorensen. Not present: Brett Goldstein. Administrator of Business Services present: Sue Cornell.

I. Board President Kirsten Purinton called the meeting to order at 10:00 a.m. Roll call vote. Thielke-aye, Wagner-aye, Sorensen-aye, Purinton-aye.

II. 2022-2023 Budget Overview

Sue Cornnell presented the budget overview.

MSP Purinton/Thielke to approve the proposed 2022-2023 original budget with \$1,798,081.00 in revenue and \$1,798,081.00 in expenditures, resulting in no projected change to the fund balance. The anticipated revenue limit based on 62 FTE students is \$1,532,460.00 in tax levy at a mill rate of \$4.06 per \$1,000 of assessed value of the property. The Town of Washington's new total assessed value increased to \$377,764,600. Roll call vote. Thielke-aye, Wagner-aye, Sorensen-aye, Purinton-aye.

MSP Wagner/Thielke to adjourn the meeting at 10:23 a.m. Approved 4-0.